

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	796,165

Service Consumption

Annual Passenger Miles	46,216,422
Annual Unlinked Trips	8,298,186
Average Weekday Unlinked Trips	30,356
Average Saturday Unlinked Trips	9,787
Average Sunday Unlinked Trips	2,295

Service Supplied

Annual Vehicle Revenue Miles	11,811,051
Annual Vehicle Revenue Hours	721,921
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	396
Base Period Requirement	109

Financial Information

Fare Revenues Earned \$8,307,691

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$8,307,690
Local Funds	(0%)	0
State Funds	(76%)	42,467,943
Federal Assistance	(7%)	3,883,608
Other Funds	(2%)	1,294,911
Total Operating Funds Expended		\$55,954,152

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(45%)	7,675,159
Federal Assistance	(55%)	9,380,751
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,055,910

Summary of Operating Expenses

Salary, Wages and Benefits	\$35,294,572
Materials and Supplies	4,020,276
Purchased Transportation	8,453,970
Other Operating Expenses	8,185,333
Total Operating Expenses	\$55,954,151

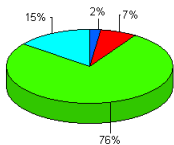
Purchased Transportation Reported Separately \$6,243,172

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	146	18	\$2,882,789	\$2,312,884	\$3,361,993	\$211,194	\$8,768,860
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	156	8	\$1,921,859	\$2,505,625	\$3,630,771	\$228,795	\$8,287,050
Total	302	26	\$4,804,648	\$4,818,509	\$6,992,764	\$439,989	\$17,055,910

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,502,923	\$5,517,035	\$8,768,860	39,594,615	5,574,107	7,744,225	389,403	0.0	202	6.9	164	1.50	23%
Demand Response	\$19,970,531	\$825,291	\$8,287,050	6,621,807	6,236,944	553,961	332,518	N/A	194	3.9	164	N/A	18%

Performance Measures

Service Efficiency

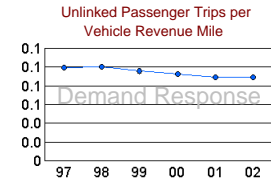
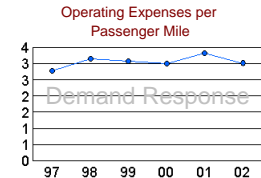
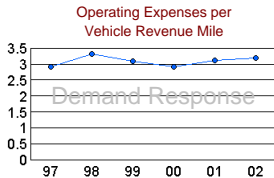
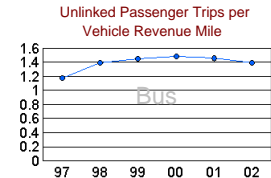
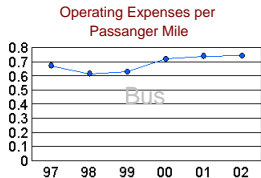
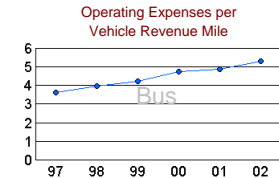
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.29	\$75.76
Demand Response	\$3.20	\$60.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.81
Demand Response	\$3.02	\$36.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	19.89
Demand Response	0.09	1.67



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service